

Page 9 – 12 Achieving our Local Environment key aim and outcomes

Page 20 Changes in legislation

Issues arising from the Improvement Plan are referenced ‘(IP)’

26 August 2004

KEY AIM: LOCAL ENVIRONMENT**TO MANAGE THE BUILT AND NATURAL ENVIRONMENTS OF A GROWING DISTRICT IN A SUSTAINABLE WAY****OUTCOME: A reduction in waste going to landfill**

| ISSUE | Target 2004/05 | Target 2005/06 | Target 2006/07 | Responsible officer |
|-------------------------------|---|--|--|-------------------------------|
| Increase recycling rates (IP) | Increase recycling rates by 2% by establishing kerbside collection of glass from 90% of households as from October 2004. £130,000 allocated from revenue budget and £400,000 from capital budget in 2004/05. (Boxes to be delivered Sept 04) | £238,000 allocated from revenue budget in 2005/06. Increase of 5% in recycling rate after year one. | £238,000 allocated from revenue budget in 2006/07 Increase of 1% in recycling rate in 2006/07 | David Smedley Cllr Stanier |
| | Introduce 6 card recycling collection sites on a trial basis | Review impact of trial sites for card and determine whether to add 4 further sites | Subject to outcome of trials add 4 further sites in 2006/07 | David Smedley Cllr Stanier |
| | Develop and submit joint bid to Waste & Resources Action Programme (WRAP) through the Bucks Joint Waste Committee for funding 2 year waste minimisation and recycling awareness raising campaign. Update – provisional award £200,000 July 04. Proposal to be refined to secure funding, scheme to commence Autumn 04 | Complete implementation of the WRAP funded scheme | | David Smedley Cllr Stanier |

| ISSUE | Target 2004/05 | Target 2005/06 | Target 2006/07 | Responsible officer |
|---|---|--|--|-------------------------------|
| | <p>Sell 2000 composters in 2004/5.</p> <p>Submit joint bid to WRAP in Autumn 04 through the Bucks Joint Waste Committee for funding for two years to composters scheme allowing far wider range of composters to be offered across 4 DC's</p> | <p>Option 1 Repeat target of 2000 composters sold</p> <p>Option 2 – If WRAP bid is successful implement scheme to achieve higher target on composter sales</p> | <p>Option 1 Repeat target of 2000 composters sold</p> <p>Option 2 – If WRAP bid is successful implement scheme to achieve higher target on composter sales</p> | David Smedley Cllr Stanier |
| Introduce additional refuse and recycling rounds to meet demand of growing population | Introduce additional refuse round to meet growing demand. £157,000 allocated from revenue budget - Completed | | | David Betts Cllr Stanier |
| | Introduce additional recycling round to meet growing demand £141,000 allocated from revenue budget – Completed | | | David Betts Cllr Stanier |

OUTCOME: ensuring high quality, sustainable development, that minimises the impact on the environment

| ISSUE | Target 2004/05 | Target 2005/06 | Target 2006/07 | Responsible officer |
|--|--|---|---|--------------------------------------|
| Ensure the appropriate level of protection is afforded to areas of particular visual character | Complete review of existing conservation areas at Aylesbury and Buckingham and designate new area at Crafton. Commence review of Haddenham | Complete review of existing conservation area at Haddenham and designate new area at Maids Moreton. Commence review of Long Crendon | Complete review of existing conservation area at Long Crendon and designate new area at Ford. Commence review of Wendover | Chris Andrew Cllr Mrs Paternoster |

| ISSUE | Target 2004/05 | Target 2005/06 | Target 2006/07 | Responsible officer |
|--|--|--------------------------|---|---------------------------------|
| Development and support of Local Delivery Vehicle (IP) | Establish Company limited by guarantee, recruit MD and develop Strategic Plan Funded from ODPM Sustainable Communities Fund | Implement Strategic Plan | Implement Strategic Plan £50,000 allocated from revenue budget in 2006/07 for ongoing support for LDV. | Richard Carr Cllr Cartwright |

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| OUTCOME: Public areas that are well maintained and enhanced |
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| ISSUE | Target 2004/05 | Target 2005/06 | Target 2006/07 | Responsible officer |
|-----------------|--|---|---|-------------------------------|
| Litter/graffiti | Increase contract to cover fly-posting and graffiti removal from town centre from Feb 05. £8,000 allocated from revenue budget | | | David Betts Cllr Stanier |
| | Enhance street sweeping contract to specify daily standards required in Buckingham, Winslow and Wendover. £32K allocated from revenue budget 2004/05. (66K per annum thereafter) | | | David Betts Cllr Stanier |
| | Provide 50 additional dog bins following review of scheme in October 2003 | Provide 30 additional dog bins following review of scheme in October 2004 | Provide 20 additional dog bins following review of scheme in October 2004 | David Smedley Cllr Stanier |

| ISSUE | Target 2004/05 | Target 2005/06 | Target 2006/07 | Responsible officer |
|--|---|--|---|------------------------------------|
| Green Spaces initiatives / Green Spaces Strategy | <p>Complete phase I of Black Poplar planting by March 2005.</p> <p>Agree final design of Vale Park by December 2004.</p> <p>Complete installation of Children's play area in Vale Park by February 2005.</p> <p>Complete installation of youth play equipment in Vale Park by March 2005.</p> | <p>Complete Phase II of Black Poplar woodland by March 2006.</p> <p>Agree site for Oak arboretum and plant by February 2006</p> <p>Complete access improvements and management changes for Aylesbury Linear Park by December 2005.</p> <p>Install/Enhance two play areas to NEAP standard in two of the most deprived wards in the district</p> <p>Secure a minimum of £200,000 funding for the development of Vale Park, Aylesbury.</p> | <p>Secure a minimum of £250,000 funding to implement Alfred Rose Park and Bedgrove Park management plans.</p> | Roger Glithero Cllr Mrs Polhill |

RESPONDING TO CHANGES IN LEGISLATION

| ISSUE | Target 2004/05 | Target 2005/06 | Target 2006/07 | Responsible officer |
|--------------------------------------|---|--|---|--|
| Administering the Licensing Act 2003 | Licensing Policy to be approved by Council by Dec 04 Recruit additional officer to meet demand. Review resources required following publication of Government guidance on fee income. £56,500 allocated from revenue budget | £78,000 allocated from revenue budget in 2005/06 | 78,000 allocated from revenue budget in 2006/07 | David Smedley Cllr Stanier/ Cllr Mrs Brandis |

Glossary

- CPA - Comprehensive Performance Assessment
 DC's - District Councils
 IP - Improvement Plan
 NEAP - Neighbourhood Equipped Area of Play

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